WENDRON PARISH COUNCIL

2020 – 2021

YEAR END EXPLANATIONS OF VARIANCES

WENDRON PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 8,462.25

This year's receipts in comparison to last year's

		£
VAT reimbursement higher	+	219.10
Interest lower	-	13.40
Burial Fees lower	-	2,790.00
Footpaths higher	+	122.82
Return of unused donation (higher)	+	1,000.00
Donations Grants (higher)	+	9,903.73 (includes Covid Rates Grant)
Walks booklets (higher)	+	20.00
		8,462.25

BOX 6 ALL OTHER PAYMENTS

Variation – decrease of £ 7,648.06

This year's payments in comparison to last year's

		£
Clerk's training/travel (lower)	-	235.50
Administration (lower)	-	222.63
Insurance (higher)	+	28.99
Telephone (higher)	+	117.18
Audit fees (lower)	-	15.00
Hall hire (lower)	-	220.00
Election expenses (lower)	-	199.73
Cemetery (lower)	-	1,127.14
Play Areas/Open spaces (lower)	-	188.42
Footpaths/Bridleways (higher)	+	1,552.39
S137 Donations and Grants (lower)	-	3,840.00
Maintenance and repairs (lower)	-	1,650.40
Capital projects (lower)	-	1,013.01
VAT (lower)	-	634.79
		7,648.06