WENDRON PARISH COUNCIL

2022 – 2023

YEAR END EXPLANATIONS OF VARIANCES

WENDRON PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 24,973.35

This year's receipts in comparison to last year's

	£
VAT reimbursement (higher)	+ 2,031.89
Interest (higher)	+ 1.84
Burial Fees (higher)	+ 1,858.62
Footpaths grant (higher)	+ 1,002.94
CIL receipts higher)	+ 12,407.84
Donations Grants (higher)	+ 7,642.22
Walks booklets (higher)	+ 28.00
	+ **24,973.35**

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 42,571.42

This year's payments in comparison to last year's

	£	
Clerk's training/travel (higher)	+ 188.80	
Administration (higher)	+ 1,725.87	
Insurance (lower)	- 30.37	
Telephone (lower)	- 59.18	
Audit fees (higher)	+ 10.00	
Election expenses (lower)	- 255.00	
Cemetery (higher)	+ 124.23	
Play Areas/Open spaces (higher)	+ 12,559.82	(includes installation of new equipment)
Footpaths/Bridleways (higher)	+ 5,957.68	(includes creation of Platinum Jubilee trail)
S137 Donations and Grants (higher)	+ 2,633.10	
Maintenance and repairs (lower)	- 1,461.65	
Capital projects (higher)	+ 15,679.36	
VAT (higher)	+ 5,498.76	
	42,571.42	

BOX 9 TOTAL FIXED ASSETS PLUS OTHER LONG-TERM INVESTMENTS

Variation – increase of £ 11,863

Carnkie Play Area (new play equipment)

1 horse	1,450
1 double zig-zag	850
1 pendulum swing	7,390
1 sputnik	2,173
	11,862