WENDRON PARISH COUNCIL

2021 – 2022

YEAR END EXPLANATIONS OF VARIANCES

WENDRON PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – decrease of £ 8,985.63.

This year's receipts in comparison to last year's

	£	
VAT reimbursement lower	- 634.79	
Interest lower	- 234.23	
Burial Fees lower	- 118.97	
Footpaths grant higher	+ 214.64	
CIL receipts higher	+ 792.78	
Return of unused donation (lower)	- 1,000.00	
Donations Grants (lower)	- 7,960.06	(no Covid Grant this year)
Walks booklets (lower)	- 45.00	
	- 8,985.63	

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 13,097.28

This year's payments in comparison to last year's

	£	
Clerk's training/travel (higher)	+ 210.15	
Administration (higher)	+ 138.99	
Insurance (lower)	- 339.08	
Telephone (higher)	+ 4.70	
Audit fees (higher)	+ 5.00	
Hall hire (higher)	+ 220.00	
Election expenses (higher)	+ 255.00	
Cemetery (higher)	+ 537.44	
Play Areas/Open spaces (higher)	+ 1,117.95	
Footpaths/Bridleways (higher)	+ 5,563.10	(further devolved responsibilities)
S137 Donations and Grants (higher)	+ 453.86	
Maintenance and repairs (higher)	+ 3,672.05	
Capital projects (lower)	- 773.77	
VAT (higher)	+ 2,031.89	
	13,097.28	