WENDRON PARISH COUNCIL

2018 – 2019

YEAR END EXPLANATIONS OF VARIANCES

WENDRON PARISH COUNCIL

BOX 3 TOTAL OTHER RECEIPTS

Variation – decrease of £ 7,983.56

This year's receipts in comparison to last year's

		£	
VAT reimbursement higher	-	1,249.02	
Interest higher	+	45.52	
Burial Fees lower	-	575.00	
Footpaths lower	-	28.92	
Donations Grants lower	-	3,739.18	(one-off Community Grant)
Legal fees (refund) lower	-	5,000.00	(one-off receipt for damages)
Walks booklets higher	+	65.00	
		7,983.56	

BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 8,433.27

This year's payments in comparison to last year's

		£
Clerk's training/travel lower	+	213.11
Administration lower	+	537.42
Insurance higher	+	38.51
Telephone higher	-	53.35
Audit fees higher	+	94.00
Hall hire higher	-	292.00
Councillors' training lower	+	53.00
Election expenses lower	+	739.16
Cemetery lower	+	713.65
Play Areas/Open spaces higher	+	1,344.33
Footpaths/Bridleways lower	-	353.91
S137 Donations and Grants higher	-	7,270.00 *
Maintenance and repairs higher	-	226.00
Capital projects higher	+	1,145.53
VAT higher	+	579.80
		8,433.27

* This includes a one-off donation of £5,000 to Wendron Parish Church for repairs to the roof