# WENDRON PARISH COUNCIL

## 2017 – 2018

## YEAR END EXPLANATIONS OF VARIANCES

# WENDRON PARISH COUNCIL

## BOX 3 TOTAL OTHER RECEIPTS

Variation – increase of £ 11,899.54

| | | £ |
|---|---|---|
| VAT reimbursement lower | - | 226.71 |
| Interest lower | - | 55.78 |
| Burial Fees higher | + | 1,835.00 |
| Footpaths lower | - | 0.40 |
| Donations Grants higher | + | 5,347.43 |
| Legal fees (refund) higher | + | 5,000.00 |
| | | **11,899.54** |

## BOX 6 ALL OTHER PAYMENTS

Variation – increase of £ 4,754.27

| | | £ |
|---|---|---|
| Clerk's training/travel higher | + | 101.40 |
| Administration higher | + | 361.71 |
| Insurance higher | + | 39.40 |
| Telephone lower | - | 22.79 |
| Subscriptions lower | - | 12.00 |
| Audit fees higher | + | 24.50 |
| Hall hire lower | - | 18.00 |
| Councillors' training higher | + | 65.00 |
| Election expenses higher | + | 739.16 |
| Cemetery higher | + | 533.00 |
| Play Areas /Open spaces higher | + | 1,260.84 |
| Footpaths/Bridleways lower | - | 248.44 |
| S137 Donations and Grants lower | - | 2,894.00 |
| Maintenance and repairs lower | - | 1,191.79 |
| Capital projects higher | + | 4,767.26 |
| VAT higher | + | 1,249.02 |
| | | **4,754.27** |